



SECRETARIAT GENERAL

GENERAL SECRETARIAT

Imm. CAISTAB, 3^{eme} Etage, Plateau
B.P. V 210 Abidjan, Cote d'Ivoire Tel: (225) 20 21 61 31/20 21 61 85
Email: sg@iaco-oiac.org Web Site: www.iaco-oiac.org

Document n° RD-04/20/E

Work plan and Budget for the Department of Research and Development and Coordination of ACRN for 2020-2021

The role of the Director of Research and Development, who is also the coordinator of the African Coffee Research Network (ACRN), is key in supporting the Inter African Coffee Organisation (IACO) to realise its vision of *'A modernised, competitive, and sustainable coffee industry which focuses on quality and productivity that is beneficial to all players in the sector'*, and its mission *'To support the industrialisation of the African coffee sector and position Africa's coffee as the origin of premium coffee in the minds of consumers around the world'*

During the Coffee Year 2020/2021, activities of the Direction of Research and ACRN and the corresponding budget are presented in the table below. These activities will be carried in partnership and close collaboration with the national program scientists and the private sector industry players, and are grouped in the following components:

- Preparation and dissemination of scientific, technical and reference information;
- Development and follow up of research projects;
- Coordination and support to research centres in member countries.
- Administrative support to IACO and representation of IACO meetings with partners;

Table: Annual plan of activities and budget for the department of Research and Development and Coordination of ACRN (2020/21)

Activity	Objectives/Expected output	Period	Budget and source of funding				
			IACO (Euro)	Project (Euro)	ACRN (Euro)	Total (Euro)	Total FCFA
Component 1: Preparation and dissemination of Scientific and technical information							
Update the directory of Coffee Research Centres, and the list of researchers and ACRN focal points in member countries	A directory of Research Centres and Researchers ready and made available to the different partners for reference and use.	Jan-Sept 2021-	-	-	381	381	250,000
Prepare a directory of key research findings and proven technologies	Key research findings are gathered and made available to all Centres.	Jan-Sept 2021	-	-	381	381	250,000
Collect information on the cost of production of coffee in different member countries	Report prepared and available on IACO website	Jan-Sept 2021	-		457	457	300,000
Disseminate scientific, technical and reference documents	All scientific, technical and reference documents are published and disseminated in electronic (CD, online) or hard A9; Coffee scientific conference proceedings are edited and published.	Apr-Sep 2021	-	-	762	762	500,000
Component 2: Development and follow up of research projects							
Drafting research projects for submission to donors for funding	At least regional projects developed and submitted to different donors	Jan-Sep 2021	-	-	457	457	300,000

Activity	Objectives/Expected output	Period	Budget and source of funding				
			IACO (Euro)	Project (Euro)	ACRN (Euro)	Total (Euro)	Total FCFA
Follow up on national / regional projects and programmes Calls for proposals in completing activities under the promotion of domestic consumption	The project "Domestic consumption of African coffee" well-coordinated The mid-term review of the project "Promotion of national consumption of African coffee" carried out	Jan-Jun 2021		-	4,573	4,573	3,000,000
Organize a closing workshop for the Domestic consumption of African Coffee Project	Workshop organized in one of the implementing countries	Apr-Jun 2021		3,810	-	3,810	2,500,000
To carry out an assessment on the status of cupping Laboratories supported by IACO	Four cupping labs visited and status assessed.	Jan-Jun 2021		3,437		3,437	2,255,000
Component 3. Coordination and support to research centres in member countries							
Working with SG in strengthening collaboration / cooperation with ACRAM, AFCA, international research organisations (*)	Real partnership agreements initiated between entities; Organise a meeting of the different entities.	Oct 2020 – Sep 2021	-	-	-	-	-
Participate in scientific meetings - AFCA 2021 - ACRAM 2021 - ASIC 2021	- Representation of IACO/ACRN - Follow the different scientific presentations; - Discuss with ASIC Organisation and researchers	Jan- Jun 2021	4,573	-	4,573	9,146	6,000,000

Activity	Objectives/Expected output	Period	Budget and source of funding				
			IACO (Euro)	Project (Euro)	ACRN (Euro)	Total (Euro)	Total FCFA
	from different backgrounds and collect research findings - Inform researchers of new findings in the coffee research field.						
Preparation of the ACRN Coordination meeting for 2021	Organise two preparatory meetings for the organisation of the meeting with the committee (videoconference) and preparation of all necessary documents	Jan-Sept 2021	-	-	304	304	200,000
Organise and hold the Scientific Conference on African Coffee 2020 (**)	Conference well organised and proceedings to be available at IACO website	Oct-Nov 2020	-	-		-	-
Train coffee cuppers two different countries implementing the Domestic consumption project	- Increase the benefits to members from the different Tasting Centres - Enhance the appreciation of the qualities of our coffees.	Jan-Jun 2021		7,621	-	7,621	5,000,000
Component 4. Administrative support and representation of IACO							
Review the ACRN agreement document	ACRN agreement document reviewed and aligned with the new IACO agreement	Jan-Jun 2021	-	-	-	-	
Prepare the Organisation's different administrative documents / files	Support to IACO Administration	Oct 2020 – Sep 2021	-	-	-	-	

Activity	Objectives/Expected output	Period	Budget and source of funding				
			IACO (Euro)	Project (Euro)	ACRN (Euro)	Total (Euro)	Total FCFA
Participation in the preparation of IACO annual meetings	AGA, Symposium and technical committees for 2020 organized, and well prepared for 2021.						
Represent IACO in various forums in and outside Abidjan	IACO represented in various forums	Oct 2020 – Sep 2021	6,097	-	-	6,097	4,000,000
Visit different national or international institutions	- Informing partners about IACO activities; - Negotiate Funds for IACO / ACRN activities.	Oct 2020 – Sep 2021		-	7,621	7,621	5,000,000
Total budget			10,670 (7,000,000 FCFA)	14,870 (9,755,000 FCFA)	19,512 (12,800,000 FCFA)	45,053	29,555,000

(*) To carry zoom meeting and meeting people in various missions

(**) The conference will be held online